

Projects Scheduled for ARRA funding as of March 16, 2009*

Rail Cars

Description of Work: Allows DelDOT's Delaware Transit Corporation (DTC) to purchase 4 new Silverliner V rail cars from SEPTA, which will add capacity for DTC service between Philadelphia and Newark, Del. Delivery is scheduled for 2010.

Cost: \$8 million, which will use 100% of ARRA funding.

Justification: Will allow added capacity for DTC service between Philadelphia and Newark. Purchase of the rail cars will support third rail improvements and improve the frequency of trips along the Northeast Corridor.

DART Mid-County Facility

Description: This project will construct six maintenance bays and parts storage for the maintenance of DART Fixed Route and Paratransit buses.

Cost: \$7.2 million, which will use 100% of ARRA funding.

Justification: The facility currently has one lift to raise buses. Growth in the fixed route and paratransit services require additional maintenance capabilities.

Buses

Description: This project is part of a bus purchase and replacement program, which will allocate new buses throughout the state, with a total investment of \$8.8 million. This portion is will purchase buses for Sussex County.

Cost: \$1.9 million of ARRA funding from a total \$8.8 million investment.

Justification: The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Paving and Rehabilitation Projects

Description: Rehabilitation of various roads throughout the state.

Cost: \$8.6 million of ARRA funding

Justification: Rehabilitation projects are required in order to extend the useful life of paved roads, thereby avoiding higher costs associated with prolonged deterioration.

Contract 29-063-02, F.A.P. ERR-2009(10) Pave and Rehabilitation, South II-II, Sussex County

Cost: \$1.5 million, of which 100% is funded through ARRA

Location 1: S. Walnut St. (Milford) from Hot-mix Joint at City Limits to Northwest Front St.

Description of Work: Remove and replace hot-mix surface, hot-mix patching, curb ramp upgrades

Location 2: Shawnee Road from Hot-mix Joint @ Blacksmith Shop Road to Fitzgerald Road

Description of Work: Hot-mix patching and 2" hot-mix overlay.

Contract 29-063-03, F.A.P. ERRA-S020(3) Pave and Rehabilitation, South II-III, Sussex County

Cost: \$2.5 million, of which 100% is funded through ARRA.

Location 1: Hardscrabble Road from Kaye Road to East Trap Pond Road

Description of Work: Hot-mix patching and 3 1/2" overlay

Contract 29-061-06, F.A.P. ERRA-2009(9) Pave and Rehabilitation, North VI, 2009 (New Castle County)

Cost: \$4.6 million, of which 100% is funded through ARRA.

Location 1: E. Chestnut Hill Road (SR 4) from S. College Avenue to Salem Church Road

Description of Work: Removal and replacement of hot-mix surface, hot mix patching, profile improvements at SR 72 intersection.

***Additional projects are to be added once all approvals have been secured. The deadline for the complete list is April 2, 2009.**